OSGeo 2009 Budget Outlay

OSGeo 2009 Budget Outlay

	Outlay	Percentage
Accounting	$8,000	3.6%
Bank Charges	$1,500	0.7%
Insurance	$4,000	1.8%
Marketing	$50,000	22.4%
ED Salary	$95,643	42.8%
ED Travel	$20,000	9.0%
ED Office	$5,000	2.2%
Hosting	$14,014	6.3%
Server	$2,500	1.1%
DNS	$250	0.1%
GDAL Sub-Contracts	$22,500	10.1%
	$223,407	

Pie chart: ED Salary 43%, ED Travel 9%, ED Office 2%, Hosting 6%, DNS 0%, Server 1%, GDAL Sub-Contracts 10%, Accounting 4%, Insurance 2%, Bank Charges 1%, Marketing 22%