FACULTY OF SCIENCE
UNIVERSITY OF COPENHAGEN

OSGeo Board

QGIS Developer meeting / Code sprint – Seek Funding

This is a letter to OSGeo to ask for Fundings to this event.

The University of Copenhagen, Faculty of Science are hosting the first International QGIS Developer/User meeting and Conference, May 18th - 22th 2015. https://qgis2015.wordpress.com/. The event takes place at the Forest and Landscape College in Nødebo

FOREST AND LANDSCAPE COLLEGE

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REF: LFI

This is an attempt to join Developers, Educators and Users to meet, learn, discuss and work.

The first 2 days are combined Codesprint, presentations and workshops with 150 participants, and then 3 days of work and meeting for the Developers, Translators, Educators and students approx. 60 persons. All these persons are coming from 19 different countries.

To finance this project, we have called for sponsors and asked the users to pay for presentations/workshops. We have set the price for the first 2 days very low, so everyone can participate. 14 students for free, extra students/unemployed for 150 Euro and Professionel for 300 Euro.

All developers are staying for free all week. They are going to work hard – so this is a good bargain for the OpenSource community.

But for all events like this – we need both free work **and** money. **Therefore we ask OSGeo for help to fund this Developer meeting/Codesprint – in total 4000 Euro.**

Hope you will look positively at this letter and support the event.

Yours sincerely,

Lene Fischer

Lene Fischer
Associate Professor

Basic Information

- Audience:
    - For Developermeeting/Codesprint:50 Developers, 10 students
    - For Presentations/Workshops 50 developers, 20 Students, 80 Users

- Region: The event are held in Denmark – but so far 19 countries all over the World are represented.
    - Projects: Multi projects: Codesprint, Translation, Educator meeting, Student gathering, Presentations, Workshops. See https://hub.qgis.org/wiki/quantum-gis/13_QGIS_Developer_Meeting_in_Copenhagen_2015 and http://qgis2015.wordpress.com/
- Length: how many days will the sprint cover: 5 days.
- Venue:
    - Where will the sprint be held? University of Copenhagen –Forestry and Landscape College.
    - Will food be provided? Yes
    - Will overnight lodging be provided? Yes – for the Developers

Budget QGIS Developer meeting in Euro

		Income	Expences
Total		28.900	29.579
Conference			
Free students buy food in canteen - 6 Euro/day	14	0	0
Personal (Student, unemployed, NGO) Fee 150 Euro	20	3.000	1.040
Professionel Fee 300 Euro	56	16.800	5.824
Sponsor - Thirdpart	8	5.000	832
Sponsor OSGeo		**4.000**	
Donationer	2	100	
Developers Fee 0 Euro	50		
	150	28.900	7.696
Developermeeting			
Accomodation 12 Euro/day	215		2.437
Food 52 Euro/day	215		11.180
Expences pr. Developer 272 Euro - not included travel			13.617
Planning, external help ect.	100		3.200
Studentes practical help (Bus ect.)	150		2.200
			5.400
Eventbureau			
Basic			533
Price pr participant min. 100	100		2.333
			2.867

In-Kind donations from University of Copenhagen
University host 150 persons 2 days: Auditorium, 4 classroom, Canteen, Tents
University host 60 persons 3 days: Auditorium, 4 classroom, Canteen, Tents
Workhours 1000 minimum
Creating Webpage
Busses to collect/bring participants
Tours and events

Profit / Loss / Risk

- What is the expected profit of the event, if any? If we have more sponsors – the profit will be parted between QGIS and a new Danish QGIS usergroup http://qgis.dk/.
- Under what circumstances might the event incur a loss? If we don´t get enough sponsors or funding.